



Program Review Data Summary

Subject: Art History

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	6	1	1,566	534	2,100
2017	6	1	1,536	816	2,352
2018	6	1	1,497	822	2,319

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Art History	ARTH	643	700	35	20.0	89	71	10	2,100
2017	Art History	ARTH	704	784	37	21.2	90	71	9	2,352
2018	Art History	ARTH	709	773	37	20.9	89	74	10	2,319

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Art History	\$191,535.40	\$204,228.54	\$95.66	\$660,258.71	\$566,049.34	\$265.13
2017	Art History	\$229,260.91	\$293,931.86	\$119.00	\$798,072.56	\$650,622.72	\$263.41
2018	Art History	\$224,648.85	\$273,299.88	\$118.31	\$768,376.64	\$630,123.63	\$272.78

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



Program Review Data Summary

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates
No Data Available

of Graduates Transferring
No Data Available

Quality Indicators - Expenses & Revenue

of Graduates
No Data Available